

New Initiatives, Chapter 2, 2018 Special Session I							
Secretarial Area Name	Agency Code	Agency Name	Request Title	GF YR1 Amount	GF YR2 Amount	NGF YR1 Amount	NGF YR2 Amount
Agriculture and Forestry	301	Department of Agriculture and Consumer Services	Expand industrial hemp research opportunities in the Commonwealth	156,395	156,395	0	0
Agriculture and Forestry	411	Department of Forestry	Enhance nursery capacity	236,000	0	0	0
Commerce and Trade	165	Department of Housing and Community Development	Provide funding for the Commonwealth's match for the National Disaster Resilience Grant	0	1,666,666	0	0
Commerce and Trade	192	Secretary of Commerce and Trade	Establish the Commonwealth Broadband Advisor	140,000	140,000	0	0
Commerce and Trade	310	Virginia Economic Development Partnership	Establish a customized workforce recruitment and training incentive program	2,510,193	5,020,387	0	0
Commerce and Trade	310	Virginia Economic Development Partnership	Provide appropriation for marketing efforts	200,000	200,000	0	0
Commerce and Trade	310	Virginia Economic Development Partnership	Increase funding for marketing and business-ready site development	2,000,000	3,000,000	0	0
Commerce and Trade	320	Virginia Tourism Authority	Provide funding for Richmond Raceway's redevelopment initiatives	150,000	150,000	0	0
Commerce and Trade	320	Virginia Tourism Authority	Provide funding for the Carver Price Legacy Museum	25,000	0	0	0
Commerce and Trade	320	Virginia Tourism Authority	Provide funding to support the FEI Nation's Cup of Eventing	250,000	0	0	0
Natural Resources	199	Department of Conservation and Recreation	Provide for Widewater State Park operations	965,310	590,944	0	0
Education	197	Direct Aid to Public Education	Provide Virginia Preschool Initiative teacher professional development training	300,000	700,000	0	0
Education	204	The College of William and Mary in Virginia	Establish specialized programs for counseling veterans	160,050	287,850	0	0
Education	204	The College of William and Mary in Virginia	Develop an online course for the Whole of Government program	0	250,000	0	0
Education	221	Old Dominion University	Support the Virginia Digital Shipbuilding Workforce Program	1,000,000	1,000,000	0	0
Education	238	Virginia Museum of Fine Arts	Provides funding to support educational programs	188,771	188,771	0	0
Education	245	State Council of Higher Education for Virginia	Establish a student loan ombudsman position	115,333	124,000	0	0
Education	245	State Council of Higher Education for Virginia	Provide Virginia Tuition Assistance Grant Program funding to encourage teacher training	0	225,000	0	0
Education	245	State Council of Higher Education for Virginia	Establish an internship pilot program	200,000	200,000	0	0
Education	260	Virginia Community College System	Create statewide transfer portal	0	480,000	0	0

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Education	260	Virginia Community College System	Provide funding for College Distance Learning Services Center (Waynesboro)	100,000	100,000	0	0
Education	260	Virginia Community College System	Provide funding for pilot CTE dual track program at Virginia Western Community College	0	300,000	0	0
Education	268	Virginia Institute of Marine Science	Utilize advanced modeling and assessment technologies to monitor the water quality of the Chesapeake Bay	378,486	490,753	0	0
Education	885	Institute for Advanced Learning and Research	Increase funding for workforce credentialing program	300,000	300,000	0	0
Education	936	Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	Establish a center for nuclear femtography	500,000	0	0	0
Education	937	Southern Virginia Higher Education Center	Expand rural high school access to technical training through the Career Tech Academy	346,497	521,180	126,917	233,375
Education	989	Higher Education Research Initiative	Establish the Commonwealth Cyber Initiative	0	20,000,000	0	0
Health and Human Resources	200	Children's Services Act	Establish rate methodology for special educational private day services	250,000	0	0	0
Health and Human Resources	601	Department of Health	Increase education and expand access to women's reproductive health	0	0	6,000,000	6,000,000
Health and Human Resources	601	Department of Health	Provide general fund support to develop an Electronic Health Records System	1,801,500	4,201,500	0	0
Health and Human Resources	601	Department of Health	Provide support for the active supervision of a cooperative agreement in southwest Va	0	0	624,518	624,518
Health and Human Resources	601	Department of Health	Develop a plan for services for substance-exposed infants	47,000	47,000	0	0
Health and Human Resources	601	Department of Health	Establish Hampton University Proton Therapy Foundation	2,000,000	0	0	0
Health and Human Resources	601	Department of Health	Review health risks from biosolids and conduct sample testing	100,000	0	0	0
Health and Human Resources	601	Department of Health	Study feasibility of a home visiting Pay for Success pilot project	0	0	0	0
Health and Human Resources	602	Department of Medical Assistance Services	Provide eye care services to children in certain schools	0	0	336,096	336,096
Health and Human Resources	602	Department of Medical Assistance Services	Provide health care coverage to the uninsured (Medicaid Expansion)	(120,384,883)	(221,410,214)	926,114,992	2,236,379,476

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Health and Human Resources	602	Department of Medical Assistance Services	Provide support for the Medicaid Training, Education, Employment and Opportunity Program (TEEOP)	6,560,698	18,900,000	(24,849,087)	(96,123,046)
Health and Human Resources	765	Department of Social Services	Fund pilot faith-based and private child care improvement program	0	0	925,000	325,000
Health and Human Resources	765	Department of Social Services	Provide funding for Family-Match Adoption Program pilot	50,000	50,000	0	0
Health and Human Resources	765	Department of Social Services	Provide funding to create the Kinship Guardian Assistance program	55,935	111,870	24,557	49,113
Health and Human Resources	765	Department of Social Services	Provide funding to inspect exempt child care programs	0	0	43,548	143,331
Health and Human Resources	765	Department of Social Services	Provide professional development resources for child care professionals	0	0	0	0
Judicial	111	Supreme Court	Provide funding and positions for drug court evaluation and monitoring	0	0	175,321	175,321
Judicial	111	Supreme Court	Provide funding to expand drug court dockets	400,000	400,000	0	0
Judicial	111	Supreme Court	Provide funding to expand mental health dockets	500,000	500,000	0	0
Judicial	113	Circuit Courts	Provide funding for information technology system changes	0	160,000	0	0
Administration	157	Compensation Board	Fund an additional multi-jurisdictional Assistant Commonwealth's Attorney position	0	0	200,000	200,000
Administration	157	Compensation Board	Provide funding to streamline Medicaid enrollment process	28,261	0	254,352	0
Public Safety and Homeland Security	123	Department of Military Affairs	Fund deputy director position for IT, cyber, and communications unit	64,438	128,877	0	0
Public Safety and Homeland Security	123	Department of Military Affairs	Fund deputy emergency coordinator position	53,804	107,607	0	0
Public Safety and Homeland Security	123	Department of Military Affairs	Fund emergency response specialist	0	56,178	0	0
Public Safety and Homeland Security	127	Department of Emergency Management	Provide funding for a THIRA Coordinator position	41,250	55,000	0	0
Public Safety and Homeland Security	127	Department of Emergency Management	Provide funding for emergency preparedness training	500,000	500,000	0	0
Public Safety and Homeland Security	140	Department of Criminal Justice Services	Provide Funding for Post Critical Incident Programs for Law Enforcement	100,000	100,000	0	0
Public Safety and Homeland Security	156	Department of State Police	Provide funding for two new helicopters	1,862,632	1,862,632	0	0

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Public Safety and Homeland Security	156	Department of State Police	Provide funding to support the Special Operations Division	1,708,919	1,129,554	0	0
Public Safety and Homeland Security	156	Department of State Police	E-Summons Pilot	1,678,929	262,329	0	0
Public Safety and Homeland Security	156	Department of State Police	Fund Additional Aircraft Mechanic	103,470	103,470	0	0
Public Safety and Homeland Security	777	Department of Juvenile Justice	Provide funding to streamline Medicaid enrollment process	0	0	420,993	112,200
Public Safety and Homeland Security	778	Department of Forensic Science	Finance purchase of scientific instruments	167,750	403,250	0	0
Public Safety and Homeland Security	778	Department of Forensic Science	HB 1249 / SB 565 - DNA Testing Materials and Supplies	144,336	144,336	0	0
Public Safety and Homeland Security	799	Department of Corrections	Establish programs for seriously mentally ill inmates	600,319	2,344,487	0	0
Public Safety and Homeland Security	799	Department of Corrections	Establish residential opioid treatment programs for offenders	438,936	438,936	0	0
Public Safety and Homeland Security	799	Department of Corrections	Provide medical and mental health staff at minimum security facilities	234,634	234,634	0	0
Public Safety and Homeland Security	999	Virginia Alcoholic Beverage Control Authority	Adjust nongeneral fund appropriation to account for proposed fee revenue increases	0	0	1,900,000	1,900,000
Public Safety and Homeland Security	999	Virginia Alcoholic Beverage Control Authority	Secure new point-of-sale and sales audit systems	0	0	7,700,000	7,700,000
Veterans and Defense Affairs	912	Department of Veterans Services	Establish entrepreneurship position	62,000	124,000	0	0
Veterans and Defense Affairs	912	Department of Veterans Services	Establish program for women veterans	50,697	101,391	0	0
Veterans and Defense Affairs	912	Department of Veterans Services	Open new veterans care centers	0	0	0	12,292,626
Veterans and Defense Affairs	912	Department of Veterans Services	Womens Veterans Coordinator	73,303	22,609	0	0